



Departmental Mission

The primary mission of the District Attorney is the prosecution of all persons charged with committing criminal acts in Suffolk County.

Department Description

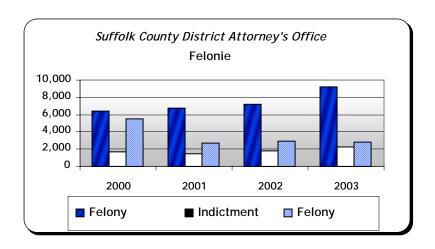
<u>The District Attorney, a County-wide elected official, provides prosecution services on behalf of the people of Suffolk County.</u> The District Attorney's office consists of the following divisions:

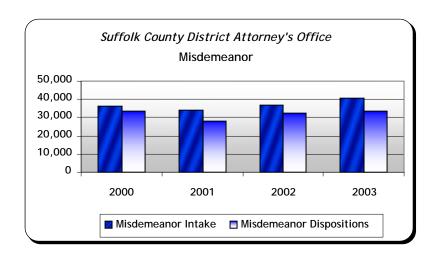
- <u>Case Advisory Bureau</u>: performs initial screening and referral of felony cases and provides advice on legal matters to County and local police precincts 24 hours a day, 7 days a week.
- <u>District Court Bureau</u>: prosecutes all misdemeanor and petty offenses in the five western towns, including specialized units for the prosecution of bias crimes, welfare fraud, graffiti cases, sex offense, gang crimes, prostitution, animal cruelty, DWI and scofflaws.
- <u>East End Bureau</u>: prosecutes and disposes of all criminal and traffic cases that come before the town and village courts of the five eastern towns.
- <u>Major Crime Bureau</u>: investigation and prosecution of more serious and complex felony cases including robbery, assault, sexual assault, forgery, vehicular felonies, manslaughter, and criminally negligent homicide.
- <u>Homicide Bureau</u>: investigation and disposition by trial or plea of murder indictments.
- <u>Narcotics Bureau</u>: investigates and prosecutes individuals involved at all levels of illegal narcotic trade and includes an East End Drug Task Force that was established in response to drug distribution problems in the five eastern towns of the County.

- <u>Special Investigations Bureau</u>: investigates, gathers evidence, and prosecutes persons involved in gambling, organized crime, gang activities, prostitution, counterfeit products, extortion and loan sharking. Includes the Anti-Gang Unit dedicated to the prosecution of individuals charged with gang related crimes.
- <u>Economic Crimes Bureau</u>: investigates and prosecutes crimes that have an economic impact on the residents of Suffolk County, such as extortion, embezzlement, political corruption, attorney fraud, labor law violations, and credit card and check fraud. The Bureau includes the following units: White Collar Crime, Public Integrity, Environmental Crime, Labor Law, Insurance Crimes, Computer Crime and Asset Forfeiture.
- <u>Child Abuse & Domestic Violence Bureau</u>: investigates and prosecutes all cases involving allegations of child abuse and domestic violence in accordance with New York State mandates, prosecutes juvenile offenders charged with certain crimes as adults in County Court and includes the Domestic Violence Unit. This unit is responsible for all aspects of the prosecution of misdemeanor domestic violence cases as well as prosecution of designated felons charged with certain felonies in Family Court.
- Appeals Bureau: prosecutes all cases appealed to higher courts of the State or Federal governments and provides legal support to our trial attorneys.

Activities and Accomplishments

✓ An indicator of the ongoing workload is shown in the following charts:





2005 Executive Recommendations

I am proposing a budget of \$29,757,387 for the District Attorney's Office for fiscal year 2005. This represents an increase of \$3,319,706 over the 2004 Adopted Budget. Major recommendations are as follows:

- ✓ Create five new support positions in various sections of the District Attorney's Division (001-1165) to meet the growing workload as follows: One Para Legal Assistant (Grade 14) position, three Clerk Typist (Grade 9) positions and one Crime Victim Advocate Spanish Speaking (Grade 16) position.
- ✓ Create three clerical positions in the Management Information and Technology Division (001-1166) to support the updated version of the case management system as follows: three Clerk Typist (Grade 9) positions.
- ✓ Abolish five positions in the District Attorney's Division (011-1165) as follows: Three District Attorney Investigators, one Guard and one Investigative Assistant. These vacant positions have been identified as non-mission critical to the operations of the department by the District Attorney.
- ✓ Defunds the Capital Prosecution Fund since the NYS death penalty law has been found to be unconstitutional and uses the funds to minimize the turnover of experienced attorneys and fund the investigation of corruption in local governments.

COUNTY	OF SUFFOLK
ANNUAL	BUDGET

FUND

DEPARTMENT District Attorney 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTEI
23,350,489	26,437,681	25,554,257	District Attorney GRAND TOTAL	28,413,977	29,757,387	0
111,733	114,471	117,199	001 - DIS - 1157 - D A: VICTIM WITNESS ASST PGM	118,773	128,160	0
111,308	112,156	114,884	1 000 PERSONAL SERVICES	116,458	125,845	0
2,850	2,850	2,850	1060 - Longevity Pay	3,350	3,350	(
0	0	0	1080 - Retro & Vacation Pay	0	9,387	(
108,458	109,306	112,034	1100 - Permanent Salaries	113,108	113,108	(
215	215	215	3 000 SUPPLIES, MATERIAL & OTHER EXP	215	215	0
215	0	0	3020 - Postage	0	0	0
0	215	215	3040 - Outside Printing	215	215	0
210	2,100	2,100	4 000 CONTRACTUAL EXPENSES	2,100	2,100	0
170	400	400	4310 - Employee Misc-expenses	400	400	0
40	100	100	4330 - Travel: Employee Contracts	100	100	0
0	1,600	1,600	4340 - Travel: Other	1,600	1,600	0
72,722	73,019	65,837	001 - DIS - 1158 - DRUG COURT PROGRAM	63,570	68,925	0
72,722	73,019	65,837	1 000 PERSONAL SERVICES	63,570	68,925	0
0	0	0	1080 - Retro & Vacation Pay	0	5,355	0
72,722	73,019	65,837	1100 - Permanent Salaries	63,570	63,570	0
295,577	297,833	246,842	001 - DIS - 1160 - D.A.: STOP-D.W.I.	297,808	321,047	0
295,577	297,833	246,842	1 000 PERSONAL SERVICES	297,808	321,047	0
1,850	1,850	1,850	1060 - Longevity Pay	1,850	1,850	0
148	0	0	1080 - Retro & Vacation Pay	0	23,239	0
293,579	295,983	244,992	1100 - Permanent Salaries	295,958	295,958	0
19,500,103	21,775,143	20,993,737	001 - DIS - 1165 - DISTRICT ATTORNEY	22,902,691	24,591,418	0
18,069,489	20,279,030	19,429,681	1 000 PERSONAL SERVICES	21,354,661	22,855,638	0
92,505	50,000	85,000	1020 - Terminal Vacation Pay	75,000	77,000	0
40	15,000	26,500	1050 - Terminal Sick Leave Payments	15,000	21,000	0
326,150	345,250	344,400	1060 - Longevity Pay	363,900	361,700	0
15,128	0	15,600	1080 - Retro & Vacation Pay	0	1,635,508	0
17,195,412	19,468,280	18,518,354	1100 - Permanent Salaries	20,398,761	20,267,003	0
342,988	300,000	345,000	1120 - Overtime Salaries	400,000	400,000	0
0	2,500	0	1130 - Temporary Salaries	2,500	2,500	0
2,720	0	10,400	1230 - Workman's Compensation - Disability	0	5,000	0
15,973	5,000	3,500	1270 - Disability Income	5,000	5,000	0

CAL BUDGET						FUND	001	
2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED		Ma	ANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
10,727	13,000	10,727	1290	- Health Insurance Buy-back		13,000	10,727	0
4,246	0	0	1340	- Peace Office Compensation 1/3		0	0	0
33,850	41,000	37,300	1400	- Cleaning Allowance		43,350	37,300	0
29,750	39,000	32,900	1410	- Clothing Allowance		38,150	32,900	0
116,592	116,476	110,654	2 000	EQUIPMENT		168,948	168,948	0
50,628	32,529	35,503	2010	- Furniture & Furnishings		68,865	68,865	0
2,291	8,865	5,822	2020	- Office Machines		1,700	1,700	0
20,191	21,728	18,442	2070	- Cameras & Photographic		47,139	47,139	0
42,538	42,306	40,391	2090	- Radio & Communication		40,376	40,376	0
944	11,048	10,496	2500	- Other Equipment Not Otherwise		10,868	10,868	0
475,370	596,737	540,721	3 000	SUPPLIES, MATERIAL & OTHER EXP		531,082	531,082	0
47,455	57,250	54,387	3010	- Office Supplies		60,000	60,000	0
38,990	40,825	33,784	3020	- Postage		40,000	40,000	0
27,154	31,750	30,162	3030	- Photostat, Photograph & Blueprints		32,000	32,000	0
17,478	16,000	16,600	3040	- Outside Printing		16,000	16,000	0
2,190	2,190	2,230	3070	- Memberships & Subscriptions		2,190	2,190	0
95,537	120,229	97,500	3080	- Research & Law Books		101,000	101,000	0
7,168	5,000	5,808	3250	- Building Materials		5,000	5,000	0
8,518	13,000	8,142	3390	- Policeman Supplies		13,000	13,000	0
29,593	36,525	33,299	3500	- Other: Unclassified		36,500	36,500	0
192,948	216,968	205,979	3510	- Rent: Business Machines & Sys		199,482	199,482	0
3,761	8,000	6,330	3610	- Repairs: Office Equipment		6,910	6,910	0
3,661	9,000	8,500	3680	- Repairs: Special Equipment		9,000	9,000	0
916	40,000	38,000	3790	- Authorized Tuition		10,000	10,000	0
838,653	782,900	912,681	4 000	CONTRACTUAL EXPENSES		848,000	1,035,750	0
13,028	13,400	19,992	4310	- Employee Misc-expenses		22,000	20,000	0
5,134	4,500	7,275	4330	- Travel: Employee Contracts		6,000	6,000	0
0	5,000	4,750	4340	- Travel: Other		5,000	4,750	0
41,966	30,000	28,500	4350	- Travel: Investigation		40,000	30,000	0
68,514	55,000	74,948	4520	- Jurors & Witnesses		75,000	75,000	0
457,407	450,000	427,216	4560	- Fees For Services: Non-employee		450,000	450,000	0
0	0	100,000	4750	- Law Enforcement Expenditures		0	200,000	0
252,604	225,000	250,000	4770	- Special Services		250,000	250,000	0

COUNTY	OF	SUFFOLK
ANNHAI.	RH	OCET

DEPARTMENT District Attorney
FUND 001

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
1,119,714	1,278,836	1,132,872	001 - DIS - 1166 - D.A. MANAGEMENT & INFO TEC	1,605,984	1,533,049	0
440,543	522,143	472,887	1 000 PERSONAL SERVICES	667,038	660,103	0
3,700	6,250	6,250	1060 - Longevity Pay	6,400	6,400	0
0	0	0	1080 - Retro & Vacation Pay	0	46,678	0
436,843	515,893	466,637	1100 - Permanent Salaries	660,638	607,025	0
193,605	167,723	160,787	2 000 EQUIPMENT	320,446	320,446	0
2,642	4,500	4,675	2010 - Furniture & Furnishings	4,700	4,700	0
190,963	163,223	156,112	2020 - Office Machines	315,746	315,746	0
57,414	85,104	76,935	3 000 SUPPLIES, MATERIAL & OTHER EXP	107,000	101,000	0
19,572	21,000	24,000	3010 - Office Supplies	30,000	24,000	0
0	0	0	3160 - Computer Software	24,065	24,065	0
37,842	64,104	52,935	3610 - Repairs: Office Equipment	52,935	52,935	0
428,152	503,866	422,263	4 000 CONTRACTUAL EXPENSES	511,500	451,500	0
366	366	1,348	4330 - Travel: Employee Contracts	1,500	1,500	0
0	3,500	1,925	4340 - Travel: Other	10,000	0	. 0
427,786	500,000	418,990	4560 - Fees For Services: Non-employee	500,000	450,000	0
447,973	498,120	433,529	001 - DIS - 1167 - ENHANCE NARCOTIC PROSECUTION	464,105	492,057	0
405,253	455,400	390,809	1 000 PERSONAL SERVICES	419,105	447,057	0
1,350	3,050	2,200	1060 - Longevity Pay	2,200	2,200	0
121	0	0	1080 - Retro & Vacation Pay	0	33,616	0
403,782	452,350	388,609	1100 - Permanent Salaries	416,905	411,241	0
42,720	42,720	42,720	3 000 SUPPLIES, MATERIAL & OTHER EXP	45,000	45,000	0
42,720	42,720	42,720	3520 - Rent: Automobiles	45,000	45,000	0
157,858	297,343	425,854	001 - DIS - 1168 - MOTOR VEHICLE THEFT GRANT	437,212	473,062	0
137,196	297,343	425,854	1 000 PERSONAL SERVICES	437,212	473,062	0
1,850	0	850	1060 - Longevity Pay	850	850	0
0	0	0	1080 - Retro & Vacation Pay	0	35,850	0
135,346	297,343	425,004	1100 - Permanent Salaries	433,362	433,362	0
0	0	0	1400 - Cleaning Allowance	1,600	1,600	0
0	0	0	1410 - Clothing Allowance	1,400	1,400	0
10,662	0	0	2 000 EQUIPMENT	0	0	0
10,662	0	0	2020 - Office Machines	0	0	0
10,000	0	0	4 000 CONTRACTUAL EXPENSES	0	0	0

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2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	M.A.	ANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTEI
10,000	0	0	4770 - Special Services		0	0	0
1,402,863	1,405,052	1,412,390	001 - DIS - 1169 - DA: AID TO PROSECUTION		1,408,310	1,523,731	(
1,402,863	1,405,052	1,412,390	1 000 PERSONAL SERVICES		1,408,310	1,523,731	0
18,026	0	0	1020 - Terminal Vacation Pay		0	0	(
19,350	21,400	22,750	1060 - Longevity Pay		23,600	23,600	(
406	0	0	1080 - Retro & Vacation Pay		0	115,421	0
1,365,080	1,383,652	1,389,640	1100 - Permanent Salaries		1,384,710	1,384,710	0
42,816	0	4,989	001 - DIS - 1170 - GANG STREET CRIME		0	0	
42,816	0	4,989	2 000 EQUIPMENT		0	0	0
3,198	0	142	2020 - Office Machines		0	0	(
22,172	0	4,707	2070 - Cameras & Photographic		0	0	0
17,446	0	140	2090 - Radio & Communication		0	0	0
0	0	462,599	001 - DIS - 1173 - PROSECUTION OF GANG RELA	ATED CR M	419,172	413,182	
0	0	296,823	1 000 PERSONAL SERVICES		419,172	413,182	
0	0	0	1080 - Retro & Vacation Pay	м	0	29,552	0
0	0	296,823	1100 - Permanent Salaries	м	419,172	383,630	0
0	0	976	2 000 EQUIPMENT		0	0	0
0	0	976	2020 - Office Machines	м	0	0	0
0	0	97,300	3 000 SUPPLIES, MATERIAL & OTHER EXP		0	0	0
0	0	17,500	3010 - Office Supplies	M	0	0	0
0	0	79,800	3520 - Rent: Automobiles	М	0	0	0
0	0	67,500	4 000 CONTRACTUAL EXPENSES		0	0	0
0	0	12,000	4010 - Telephone & Telegraph	М	0	0	0
0	0	40,500	4310 - Employee Misc-expenses	M	0	0	0
0	0	15,000	4770 - Special Services	м	0	0	0
197,878	. 197,864	198,409	001 - DIS - 1174 - COMMUNITY GUN VIOLENCE	PROSEC	196,352	212,756	0
197,878	197,864	198,409	1 000 PERSONAL SERVICES		196,352	212,756	0
171	0	0	1080 - Retro & Vacation Pay		0	16,404	0
197,707	197,864	198,409	1100 - Permanent Salaries		196,352	196,352	0
1,252	500,000	60,000	103 - DIS - 1163 - CAPITAL PROSECUTION		500,000	0	0
0	0	60,000	1 000 PERSONAL SERVICES		0	0	0
0	0	60,000	1120 - Overtime Salaries		0	0	0
1,252	500,000	0	4 000 CONTRACTUAL EXPENSES		500,000	0	0

INTY OF SUFF IUAL BUDGET						DEPARTMEN FUND	T District Attorney 103	
2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED			MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
0	30,000	0	4310	- Employee Misc-expenses		30,000	0	0
1,252	25,000	0	4340	- Travel: Other		25,000	0	0
0	75,000	0	4350	- Travel: Investigation		75,000	0	0
0	50,000	0	4520	- Jurors & Witnesses		50,000	0	0
0	270,000	0	4560	- Fees For Services: Non-employee		270,000	0	0
0	50,000	0	4770	- Special Services		50,000	0	0

DEPARTMENT DISTRICT ATTORNEY FUND GENERAL FUND JUDICIAL

POSITION TITLE	GR	2004	2005	2005	2005
		MODIFIED	REQUESTED	RECOMMENDED	ADOPTED
TOTAL PERMANENT POSITIONS: ALL FUNDS TOTAL PERMANENT POSITIONS:		388	403	391	
GENERAL FUND 01-1165-DISTRICT ATTORNEY		388 323	403 334	391 323	William Control of the Control of th
0100-EXECUTIVE UNIT		6	6	6	a s manufacture construction of the constructi
DISTRICT ATTORNEY CHIEF ASST DISTRICT ATTNY	UN 40	\$136,700	\$136,700	\$136,700	
ASST TO DISTRICT ATTORNEY PUBLIC RELATIONS DIRECTOR	36 28	1 1	1	1 1	
LEGISLATIVE LIAISON (D A) SECRETARY	21 17	1 1	1 1	1 1	
0200-ADMINISTRATIVE UNIT		2	3	3	
EXEC ASST FOR FIN & ADMIN CHIEF MANAGEMENT ANALYST ADMINISTRATOR I	34 31 21	1 FROM 01-1165-0400	1 1 1	1 1	
0300-GRAND JURY BUREAU		4	4		
COURT STENOGRAPHER	24	4	4	<u>-</u> 4	
0400-INVESTIGATIVE UNIT		59	58	55	
CHIEF DET INVESTIGATOR DEP CHF DET INVESTIGATOR	38	1	1	1	
PR DETECTIVE INVESTIGATOR CHIEF MANAGEMENT ANALYST	36 32 31	1 4	1 4	1 4	
SR INVESTIGATIVE AUDITOR SENIOR DETECTIVE INVESTIGATOR	31 29	1 1 5	T0 01-1165-0200 1 5	TO 01-1165-0200	
INVESTIGATIVE AUDITOR SPECIAL INVESTIGATOR	29 26	4 2	4 2	5 4 2	
DETECTIVE INVESTIGATOR ASST SPECIAL INVESTIGATOR DISTRICT ATTORNEY INVESTIGATOR	26 21 21	29 2 8	29 2	29 2	
INVESTIGATIVE ASST (TECH SVCS)	15	8 1	8 1	5 A(03) 1	

AUTHORIZED STAFF

DEPARTMENT DISTRICT ATTORNEY GENERAL FUND JUDICIAL

POSITION TITLE	GR	2004 Modified	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-1165-DISTRICT ATTORNEY					
(CONT)			ACCUPATION OF THE PROPERTY OF		NAME OF THE PROPERTY OF THE PR
1600-LEGAL SERVICES UNIT		141	144	142	
					DOM:
DIVISION CHIEF	39	2	2	2	7. C.
BUREAU CHIEF	38	10	10	10	
DEPUTY BUREAU CHIEF	36	9	9	9	
PRINCIPAL ASST DIST ATTY	34	25	25	25	COORDINATE OF THE PROPERTY OF
SENIOR ASST DISTRICT ATTY ASST DISTRICT ATTY	27 24	12 65	12 65	12 65	***************************************
JR ASST DISTRICT ATTORNEY	23	13	13	13	•
PARALEGAL ASSISTANT	14	5	8 N(03)	6 N(01)	***
PARALEGAL ASSISTANT	14	5	8 N(U3)	6 N(U1)	
1700-AUXILIARY SERVICES UNIT		108	115	109	Reservations.
~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~					Market and a second a second and a second an
PAYROLL SUPERVISOR	22	1	1	1	
ADMINISTRATOR I	21	1	1	1	ULA ANTANA
COMPLAINT EVALUATION SPECIALST	19	1	1	1	AND CONTRACTOR OF CONTRACTOR O
HEAD CLERK	18	1	1	1	1934 L
AUDIO VISUAL TECHNICIAN	17	1	1	1	100
PRINCIPAL LEGAL STENO	17	10	10	10	D. Carlotte
SECRETARIAL ASSISTANT	17	4	4	4	15.00 M
INVESTIGATIVE ASST (TECH SVCS)	15	1	1	0 A(01)	
EVIDENCE CONTROL CLK II	15	1	1	1	
MATERIEL CONTROL CLERK IV	15	1	1	1	
PRINCIPAL STENOGRAPHER	15	4	4	4	6
SENIOR LEGAL STENOGRAPHER	14	2	2	2	races
PRINCIPAL CLERK SENIOR STENOGRAPHER	14	12	12	12	
SENIOR STENOGRAPHER SENIOR CLERK TYPIST	12 12	2 22	2	2	
DISTRICT ATTORNEY OPERATN AIDE	11	6	22 6	22 6	
ACCOUNT CLERK	11	2	2	2	age and a second
LEGAL STENOGRAPHER	11	2	2	2	
SENIOR CLERK	11	1	1	1	
CLERK TYPIST	09	19	26 N(07)	22 N(03)	
GUARD	08	13	13	12 A(01)	
LAW LIBRARY CLERK	08	1	1	1	
2700-CHILD ABUSE PROSECUTION		3	4	4	
COINE VICTIME ADVOCATE (CD CDV)	1				No.
CRIME VICTIMS ADVOCATE(SP SPK) CRIME VICTIMS ADVOCATE	16 16	2 1	3 N(01) 1	3 N(01) 1	

AUTHORIZED STAFF

DEPARTMENT DISTRICT ATTORNEY GENERAL FUND JUDICIAL

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
O1-1165 DISTRICT ATTORNEY (CONT) TOTAL COST OF POSITIONS PLUS SALARY ADJUSTMENT PLUS NEW POSITIONS PLUS TRANSFERS IN LESS ABOLISHED POSITIONS LESS TRANSFERS OUT LESS ESTIMATED TURNOVER SAVINGS OTHER ADJUSTMENTS NET APPROPRIATION	GR				
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AUTHORIZED STAFF

DEPARTMENT DISTRICT ATTORNEY GENERAL FUND JUDICIAL

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-1157-VICTIM WITNESS ASSISTANCE PGM		2	2	2	
2600-VICTIM/WITNESS ASSISTANCE PROGRAM		2	2	2	
VICTIM SERVICES COORDINATOR CRIME VICTIMS ADVOCATE	21 16	1 1	1 1	1 1	
TOTAL COST OF POSITIONS PLUS SALARY ADJUSTMENT PLUS NEW POSITIONS PLUS TRANSFERS IN LESS ABOLISHED POSITIONS LESS TRANSFERS OUT LESS ESTIMATED TURNOVER SAVINGS OTHER ADJUSTMENTS NET APPROPRIATION			\$112,065 1,043 0 0 0 0 0 0+	\$112,065 1,043 0 0 0 0 0+ 	

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AUTHORIZED STAFF

DEPARTMENT DISTRICT ATTORNEY FUND

FUNCTION

GENERAL FUND

JUDICIAL

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
1-1158-DRUG COURT PROGRAM		1	1	1	
0604-DRUG CONTROL PROGRAM		1	1	1	
SENIOR ASST DISTRICT ATTY	27	1	1	1	
TOTAL COST OF POSITIONS PLUS SALARY ADJUSTMENT PLUS NEW POSITIONS PLUS TRANSFERS IN LESS ABOLISHED POSITIONS LESS TRANSFERS OUT LESS ESTIMATED TURNOVER SAVINGS OTHER ADJUSTMENTS NET APPROPRIATION			\$64,059 489- 0 0 0 0 0+ 	\$64,059 489- 0 0 0 0 0+ \$63,570	

AUTHORIZED STAFF

DEPARTMENT DISTRICT ATTORNEY
FUND GENERAL FUND
FUNCTION JUDICIAL

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
D1-1160-STOP-D.W.I.		6	6	6	
2900-STOP DWI PROGRAM		6	6	6	
ASST DISTRICT ATTY JR ASST DISTRICT ATTORNEY PRINCIPAL STENOGRAPHER	24 23 15	4 1 1	4 1 1	4 1 1	
TOTAL COST OF POSITIONS PLUS SALARY ADJUSTMENT PLUS NEW POSITIONS PLUS TRANSFERS IN LESS ABOLISHED POSITIONS LESS TRANSFERS OUT LESS ESTIMATED TURNOVER SAVINGS OTHER ADJUSTMENTS NET APPROPRIATION			\$296,166 2,262- 0 0 0 0 2,054+ 	\$296,166 2,262- 0 0 0 0 2,054+ \$295,958	

AUTHORIZED STAFF

DEPARTMENT DISTRICT ATTORNEY

FUND FUNCTION GENERAL FUND JUDICIAL

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
1-1166-MANAGEMNT & INFO TECHNOLOGY SECTION		12	16	15	
100-MANAGEMENT & INFO TECHNOLOGY SECT		12	16	15	
SYSTEMS ANAL SUPVR(C-J) OFFICE SYSTEMS ANALYST II COMPUTER PROGRAMMER OFFICE SYSTEMS ANALYST I OFFICE SYSTEMS TECHNICIAN	30 21 21 19	1 2 0 2 2	1 2 1 N(01) 2 2	1 2 0 2 2	
SENIOR CLERK TYPIST CLERK TYPIST	12 09	4 1	4 4 N(03)	4 4 N(03)	
TOTAL COST OF POSITIONS PLUS SALARY ADJUSTMENT PLUS NEW POSITIONS PLUS TRANSFERS IN LESS ABOLISHED POSITIONS LESS TRANSFERS OUT LESS ESTIMATED TURNOVER SAVINGS OTHER ADJUSTMENTS NET APPROPRIATION			\$526,421 7,623 126,594 0 0 0 0 0+	\$526,421 7,623 81,198 0 0 9,387- 1,170+	
				50 SECOND	

AUTHORIZED STAFF

DEPARTMENT DISTRICT ATTORNEY
FUND GENERAL FUND
FUNCTION JUDICIAL

POSITION TITLE	GR	2004 MODIFIED	2005 Requested	2005 RECOMMENDED	2005 ADOPTED
01-1167-ENHANCED NARCOTICS PROSECUTION		7	7	7	
0608-ENHANCED NARCOTICS PROSECUTION		7	7	7	
DEPUTY BUREAU CHIEF SENIOR ASST DISTRICT ATTY ASST DISTRICT ATTY SENIOR LEGAL STENOGRAPHER CLERK TYPIST	36 27 24 14 09	1 3 1 1	1 3 1 1 1	1 3 1 1 1	
TOTAL COST OF POSITIONS PLUS SALARY ADJUSTMENT PLUS NEW POSITIONS PLUS TRANSFERS IN LESS ABOLISHED POSITIONS LESS TRANSFERS OUT LESS ESTIMATED TURNOVER SAVINGS OTHER ADJUSTMENTS			\$418,054 1,149- 0 0 0 0 0 0	\$418,054 1,149- 0 0 0 0 0 5,664- 0+	
NET APPROPRIATION			\$416,905	\$411,241	

AUTHORIZED STAFF

FUND

DEPARTMENT DISTRICT ATTORNEY GENERAL FUND

FUNCTION

JUDICIAL

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-1168-ENHANCEMT OF CHLD ABUSE PREVTN		7	7	7	
0605-CHILD ABUSE PREVENTION		7	7	7	
INVESTIGATIVE AUDITOR SENIOR ASST DISTRICT ATTY DETECTIVE INVESTIGATOR PARALEGAL ASSISTANT CLERK TYPIST	29 27 26 14 09	1 1 2 2 1	1 1 2 2 1	1 1 2 2 1	
TOTAL COST OF POSITIONS PLUS SALARY ADJUSTMENT PLUS NEW POSITIONS PLUS TRANSFERS IN LESS ABOLISHED POSITIONS LESS TRANSFERS OUT LESS ESTIMATED TURNOVER SAVINGS OTHER ADJUSTMENTS			\$424,695 8,667 0 0 0 0 0	\$424,695 8,667 0 0 0 0	
NET APPROPRIATION			\$433,362	0+ \$433,362	
	Per la part de l'ampressance de construcción d				
	CONTRACTOR				

AUTHORIZED STAFF

DEPARTMENT DISTRICT ATTORNEY GENERAL FUND JUDICIAL

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-1169-AID TO PROSECUTION		19	19	19	
1400-AID TO PROSECUTION		19	19	19	
DEPUTY BUREAU CHIEF PRINCIPAL ASST DIST ATTY SENIOR ASST DISTRICT ATTY PRINCIPAL LEGAL STENO PRINCIPAL CLERK SENIOR CLERK TYPIST CLERK TYPIST	36 34 27 17 14 12	2 6 4 4 1 1	2 6 4 1 1	2 6 4 1 1	
TOTAL COST OF POSITIONS PLUS SALARY ADJUSTMENT PLUS NEW POSITIONS PLUS TRANSFERS IN LESS ABOLISHED POSITIONS LESS TRANSFERS OUT LESS ESTIMATED TURNOVER SAVINGS OTHER ADJUSTMENTS			\$1,394,656 9,946- 0 0 0 0 0 0	\$1,394,656 9,946- 0 0 0 0 0 0	
NET APPROPRIATION			\$1,384,710	\$1,384,710	
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AUTHORIZED STAFF

DEPARTMENT DISTRICT ATTORNEY
FUND GENERAL FUND
FUNCTION JUDICIAL

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-1173-DIS: GANG PROSECUTION PROGRAM		7	7	7	
0670-GANG PROSECUTION PROGRAM		7	7	7	
DEPUTY BUREAU CHIEF SENIOR ASST DISTRICT ATTY ASST DISTRICT ATTY	36 27 24	1 1 5	1 1 5	1 1 5	
TOTAL COST OF POSITIONS PLUS SALARY ADJUSTMENT PLUS NEW POSITIONS PLUS TRANSFERS IN LESS ABOLISHED POSITIONS LESS TRANSFERS OUT LESS ESTIMATED TURNOVER SAVINGS OTHER ADJUSTMENTS NET APPROPRIATION			\$386,583 2,953- 0 0 0 0 35,542+ 	\$386,583 2,953- 0 0 0 0 0+ 	

AUTHORIZED STAFF

DEDARTMENT DISTRICT ATTORNEY

DEPARTMENT	DISTRICT ATTORNE
FUND	GENERAL FUND
FUNCTION	JUDICIAL

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-1174-COMMUNITY GUN VIOLENCE PROSECUTION		4	4	4	
0610-COMMUNITY GUN VIOLENCE PROSECUTION		4	4	4	
ASST DISTRICT ATTY	24	4	4	4	
TOTAL COST OF POSITIONS PLUS SALARY ADJUSTMENT PLUS NEW POSITIONS PLUS TRANSFERS IN LESS ABOLISHED POSITIONS LESS TRANSFERS OUT LESS ESTIMATED TURNOVER SAVINGS OTHER ADJUSTMENTS NET APPROPRIATION			\$197,864 1,512- 0 0 0 0 0+ \$196,352	\$197,864 1,512- 0 0 0 0+ \$196,352	

Reclassifications

Modification	Dpt/Fd/App/Unit/Pos	Deletion	Dpt/Fd/App/Unit/Pos	Addition	
#	CODE	OLD TITLE	CODE	NEW TITLE	
R 40-2004	DA 01 1165 1600 0547	Bureau Chief II	DA 01 1165 1600 0547	Bureau Chief	
R 42-2004	DA 01 1165 1700 0648	Senior Clerk Typist	DA 01 1165 1700 0648	Investigative Assistant	
R 123-2004	DA 01 1165 1600 0110	Junior Assistant District Attorney	DA 01 1165 1600 0110	Assistant District Attorney	
R 123-2004	DA 01 1165 1600 0111	Junior Assistant District Attorney	DA 01 1165 1600 0111	Assistant District Attorney	
R 123-2004	DA 01 1165 1600 0112	Junior Assistant District Attorney	DA 01 1165 1600 0112	Assistant District Attorney	
R 209-2004	DA 01 1165 1700 0544	Clerk Typist	DA 01 1165 1700 0544	Senior Clerk Typist	
R 209-2004	DA 01 1165 1700 0159	Clerk Typist	DA 01 1165 1700 0159	Senior Clerk Typist	
R 218-2004	DA 01 1168 0605 0917	District Attorney Investigator	DA 01 1168 0605 0917	Detective Investigator	
R 218-2004	DA 01 1168 0605 0918	District Attorney Investigator	DA 01 1168 0605 0918	Detective Investigator	
R 260-2004	DA 01 1167 0608 0847	Clerk Typist	DA 01 1167 0608 0847	Senior Clerk Typist	

Earmarks

Modification	Dpt/Fd/App/Unit/Pos	Deletion	Dpt/Fd/App/Unit/Pos	Addition
#	CODE	OLD TITLE	CODE	NEW TITLE
E 9-2004	DA 01 1165 1700 0807	Legal Stenographer	DA 01 1165 1700 0807	Principal Clerk
E 35-2004	DA 01 1168 0605 0918	District Attorney Investigator	DA 01 1168 0605 0918	Detective Investigator
E 36-2004	DA 01 1168 0605 0917	District Attorney Investigator	DA 01 1168 0605 0917	Detective Investigator
E 37-2004	DA 01 1168 0605 0919	Auditor	DA 01 1168 0605 0919	Investigative Auditor
E 46-2004	DA 01 1165 1600 0111	Junior Assistant District Attorney	DA 01 1165 1600 0111	Assistant District Attorney
E 67-2004	DA 01 1165 0400 0865	Investigative Auditor	DA 01 1165 0400 0865	Chief Management Analyst
E 128-2004	DA 01 1165 1700 0164	Clerk Typist	DA 01 1165 1700 0164	Senior Clerk Typist
E 129-2004	DA 01 1165 1700 0639	Clerk Typist	DA 01 1165 1700 0639	Senior Clerk Typist
E 130-2004	DA 01 1166 2100 0805	Clerk Typist	DA 01 1166 2100 0805	Senior Clerk Typist
E 131-2004	DA 01 1169 1400 0456	Clerk Typist	DA 01 1169 1400 0456	Senior Clerk Typist
E 132-2004	DA 01 1165 1700 0157	Clerk Typist	DA 01 1165 1700 0157	Senior Clerk Typist
E 138-2004	DA 01 1166 2100 0332	Senior Clerk Typist	DA 01 1166 2100 0332	Clerk Typist
E 167-2004	DA 01 1165 1700 0501	Principal Clerk	DA 01 1165 1700 0501	Clerk Typist
E 168-2004	DA 01 1165 1700 0014	Legal Stenographer	DA 01 1165 1700 0014	Clerk Typist
E 206-2004	DA 01 1165 0100 0550	Public Relations Director	DA 01 1165 0100 0550	Investigative Auditor
E 207-2004	DA 01 1165 0200 0211	Executive Assistant for Finance & Administration	DA 01 1165 0200 0211	Investigative Auditor